



Annual Work Plan

BPPS A - Gov & Peace Building

Project: 00042966

Report Date: 19/12/2017

Project Title: FRAMEWORK FOR COORDINATION ON EARLY WARNING AND PREVENT

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00049927 FRAMEWORK FOR COORDINATION ON	FT COORDINATION SUPPO	1/1/2006	31/12/2010	UNDP	30000	SDC	71200	International Consultants	16,661.00
				UNDP	26960	UN	71600	Travel	20,000.00
				UNDP	30000	SWI	71600	Travel	27,607.00
	FT SECRETARIAT SUPPO	1/1/2006	4/6/2010	UNDP	30000	SDC	61200	Salaries Costs - GS Staff	117,732.00
	RPBA PROCESS	1/1/2006	31/12/2017	UNDP	04350	UNDP	70000	Operating Expenses	20,000.00
				UNDP	11308	UNDP	61300	Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	11308	UNDP	70000	Operating Expenses	60,000.00
	TOTAL								272,000.00
	GRAND TOTAL								272,000.00



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00049927 FRAMEWORK FOR COORDINATION ON	FT SECRETARIAT SUPPORT	1/1/2006	4/6/2010	UNDP	30000	SDC	61200	Salaries Costs - GS Staff	115,000.00
				UNDP	30000	SDC	70000	Operating Expenses	26,538.00
TOTAL									141,538.00
GRAND TOTAL									141,538.00